Notice of Meeting

Schools Forum

Monday 10th December 2018 at 5.00pm Shaw House Church Road Newbury RG14 2DR

Date of despatch of Agenda: Tuesday 4th December 2018

For further information about this Agenda, or to inspect any background documents referred to in Part I reports, please contact Jessica Bailiss on (01635) 503124 e-mail: jessica.bailiss@westberks.gov.uk

Further information and Minutes are also available on the Council's website at www.westberks.gov.uk



Agenda - Schools Forum to be held on Monday, 10 December 2018 (continued)

Forum Members: Reverend Mark Bennet, Ben Broyd, Anthony Chadley,

Jonathon Chishick, Catie Colston, Jacquie Davies, Lynne Doherty, Antony Gallagher, Keith Harvey, Angela Hay, Alan Henderson, Jon Hewitt, Lucy Hillyard, Brian Jenkins, Hilary Latimer, Mollie Lock, Patrick Mitchell, Chris Prosser, David Ramsden, Graham Spellman (Vice-Chairman), Bruce Steiner (Chairman), Suzanne Taylor and

Charlotte Wilson

Agenda

| Part I | | Page No. |
|--------------|---|-----------|
| 1 | Apologies | |
| 2 | Minutes of previous meeting dated 15th October 2018 | 1 - 10 |
| 3 | Actions arising from previous meetings | 11 - 12 |
| 4 | Declarations of Interest | |
| 5 | Membership | |
| Items for De | ecision | |
| 6 | Final Additional Funding Criteria 2019/20 (Amin Hussain) | 13 - 22 |
| 7 | Final School Funding Formula Proposal 2019/20 (Amin Hussain) | 23 - 60 |
| 8 | Final De-delegations 2019/20 (Amin Hussain) | 61 - 92 |
| 9 | High Needs Block - Resourced Units (Jane Seymour) | 93 - 94 |
| 10 | Funding children with EHCPs who attend PRUs (Jane Seymour) | 95 - 122 |
| Items for Di | scussion | |
| 11 | High Needs Places and Arrangements 2019/20 (Jane Seymour) | 123 - 126 |
| 12 | Draft DSG Funding & Budget 2019/20 (Amin Hussain) | 127 - 132 |



Agenda - Schools Forum to be held on Monday, 10 December 2018 (continued)

| 13 | Draft High Needs Budget 2019/20 (Jane Seymour) | 133 - 146 | |
|-----------------------|--|-----------|--|
| 14 | SEN Benchmarking (Jane Seymour) | 147 - 154 | |
| 15 | Schools: deficit recovery (Amin Hussain) | 155 - 160 | |
| Items for Information | | | |
| 16 | DSG Monitoring 2018/19 Month 7 (lan Pearson) | 161 - 166 | |
| 17 | Forward Plan | 167 - 168 | |
| 18 | Any Other Business | | |
| 19 | Date of the next meeting Monday 21st of January 2019, 5pm at Shaw House | | |

Andy Day Head of Strategic Support

If you require this information in a different format or translation, please contact Moira Fraser on telephone (01635) 519045.

